

GENERAL FUND REVENUE BUDGET - 2017/18 TO 2020/21

SUMMARY OF SAVINGS AND GROWTH OPTIONS - 2018/19 ONWARDS

SERVICE	PROPOSAL
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PHASE 2 - 2018/19 SAVINGS AND GROWTH OPTIONS TO BE EXPLORED

POTENTIAL SAVINGS

New Budget Proposals

Resources (Property Group)	Asset Review - restructuring of portfolio
Environmental Services	Market Testing & Benchmarking of all services
Leisure, Arts Facilities & Tourism	Reduction in theatre subsidies
Leisure, Arts Facilities & Tourism	VIC's Rationalisation
Organisational restructuring	Natural wastage; delayering; job evaluation
Legal Services	Market Testing & Benchmarking of all services
Governance	Voluntary, Community & Faith Sector - Review of Commissioning Process
Health & Housing	Transfer of housing to Housing Association - savings on support costs
Health & Housing	Salt Ayre - Reduction in subsidy

POTENTIAL GROWTH

Lancaster & Morecambe Town Centre £3m investment

Regeneration& Planning	Expertise to lead partnership with University to create new college & supporting services
Environmental Services	New CCTV System (includes capital growth)
Environmental Services	Free car parking - for first 45 minutes
Regeneration& Planning	Canal Corridor - Expertise to seek a range of potential developers
Regeneration& Planning	Financial incentives to increase commercial occupancy in city centre to landlords to open empty premises
Regeneration& Planning	Financial incentives on city centre Council owned properties to increase occupancy
Regeneration& Planning	One off grant scheme for commercial premises to improve frontage
Regeneration& Planning	Explore relocation of industrial business on bulk road
Regeneration& Planning	Transport management - implement city centre traffic plan to make route changes & eliminate traffic lights

Heysham Gateway £3m investment

Regeneration& Planning	Seek government support for Heysham Gateway Enterprise Zone
Regeneration& Planning	Using Local Development Orders to fast track planning
Regeneration& Planning	Highway infrastructure improvements

Rural Communities £3m investment

Resources	100% rural rate relief
Regeneration& Planning	Prioritise planning which supports local businesses/communities
Leisure, Arts Facilities & Tourism	Retain Community Swimming Pools - Carnforth, Heysham & Hornby
Regeneration& Planning	Fund Carnforth Station Platform Extension Feasibility Study
Regeneration& Planning	Lune Valley Cycle Track - look to extend to Hornby
Regeneration& Planning	Bull Beck - Redesign and improve site
Resources	Rural enterprise one off grant scheme for small businesses